

PLACE FEES & CHARGES 2015/16
CULTURE, LEISURE, SPORTS & PARKS

Appendix 1

Service Name for Report	Existing or new charge	Activity Description	Basis	Current charge (£)	Proposed Charge	Price Increase	% increase	Estimated Increase in Income	% Uplift
Coombe Activities & Events	Existing	Cov LEA	Per Child	4.25	5.00	0.75	18%	(5,598)	18.06%
	Existing	Non Cov LEA	Per child	5.00	5.00	0.00	0%	0	
	Existing	Cov LEA Min Charge	1/2 day	42.50	55.00	12.50	29%	(3,825)	
	Existing	Non Cov LEA Min Charge	1/2 day	55.00	55.00	0.00	0%	0	
	New	Self lead trip	incl parking	-	55.00	55.00	0%	(550)	
	Existing	Fishery - Day Ticket	Adult	5.60	5.60	0.00	0%	0	
	Existing	Fishery - Day Ticket Specimen	Adult	6.90	6.90	0.00	0%	0	
	Existing	Fishery - Day Ticket	Junior	2.80	2.80	0.00	0%	0	
	Existing	Fishery - Day Ticket (Adult)	PTLL	2.80	2.80	0.00	0%	0	
	Existing	Fishery - Day Ticket Adult Specimen	PTLL	3.45	3.45	0.00	0%	0	
	Existing	Fishery - Full Season Ticket	Adult	91.00	95.00	4.00	4%	(232)	
	Existing	Fishery - Full Season Ticket	PTLL	46.00	50.00	4.00	9%	(52)	
	Existing	Fishery - Day Season Ticket	Adult	46.00	50.00	4.00	9%	(92)	
	Existing	Fishery - Day Season Ticket	PTLL	23.00	27.00	4.00	17%	(20)	
	Existing	Fishery - Mid-week Season Ticket	Adult	32.00	40.00	8.00	25%	(16)	
	Existing	Fishery - Mid-week Season Ticket	PTLL	16.00	22.00	6.00	38%	(6)	
	New	Fishery - 4-month Winter ticket	Adult only for pilot	-	40.00	40.00	0%	(400)	
	Existing	Conference Facilities - Miller Suite (Education Room) - All Day	Commercial	214.00	214.00	0.00	0%	0	
	Existing	Conference Facilities - Miller Suite (Education Room) - All Day	National Charities (50% discount)	107.00	107.00	0.00	0%	0	
	Existing	Conference Facilities - Miller Suite (Education Room) - All Day	Local Charity (75% discount)	53.50	53.50	0.00	0%	0	
	Existing	Conference Facilities - Miller Suite (Education Room) - Half Day / Evng	Commercial	107.00	107.00	0.00	0%	0	
	Existing	Conference Facilities - Miller Suite (Education Room) - Half Day / Evng	National Charities (50% discount)	53.50	53.50	0.00	0%	0	
	Existing	Conference Facilities - Miller Suite (Education Room) - Half Day / Evng	Local Charity (75% discount)	26.75	26.75	0.00	0%	0	
	Existing	Events Field - One Day	Commercial	1,009.40	1,009.40	0.00	0%	0	
	Existing	Events Field - One Day	National Charities (50% discount)	504.70	504.70	0.00	0%	0	
	Existing	Events Field - One Day	Local Charity (75% discount)	252.40	252.40	0.00	0%	0	
	Existing	Events Field - Weekend	Commercial	1,687.45	1,687.45	0.00	0%	0	
	Existing	Events Field - Weekend	National Charities (50% discount)	843.75	843.75	0.00	0%	0	
	Existing	Events Field - Weekend	Local Charity (75% discount)	421.90	421.90	0.00	0%	0	
	Existing	Events Field - Half Field	Commercial	760.90	760.90	0.00	0%	0	
	Existing	Events Field - Half Field	National Charities (50% discount)	380.20	380.20	0.00	0%	0	
	Existing	Events Field - Half Field	Local Charity (75% discount)	190.10	190.10	0.00	0%	0	
	Existing	Events Field - Per Acre	Commercial	83.50	83.50	0.00	0%	0	
	Existing	Events Field - Per Acre	National Charities (50% discount)	41.75	41.75	0.00	0%	0	
	Existing	Events Field - Per Acre	Local Charity (75% discount)	20.90	20.90	0.00	0%	0	
	New	Commercial Photography - Requests for filming will be charged on an ad-hoc basis	Filming	-	-	-	0%	0	
	Existing	Coombe Park step out guide activity	with Materials	3.75	3.75	0.00	0%	0	
	Existing	Coombe Park step out guide activity	Without Materials	2.70	2.70	0.00	0%	0	
	Existing	Coombe Park step out guide activity	Guided Walks	3.75	3.75	0.00	0%	0	